REGULAR CALLED CITY COUNCIL MEETING February 16, 2017

MINUTES OF THE REGULAR CALLED MEETING OF THE CITY COUNCIL OF THE CITY OF OVERTON, TEXAS THAT WAS HELD **FEBRUARY 16, 2017**AT 7:00 P.M. PM IN THE COUNCIL CHAMBER, CITY HALL, 1200 SOUTH COMMERCE, OVERTON, TEXAS.

PRESENT:

ABSENT:

C. R. Evans Jr., Mayor Philip Cox, Mayor Pro Tem Jerry Clark Lawrence Davis John Posey Michael Paul Williams

Also in attendance were, Charles Cunningham, City Manager, Clyde Carter, Police Chief, Pamela Raney, Finance Director and Rachél Gafford, City Secretary representing staff; Charles Robinson, Jr., Dale Grandstaff, Betty Clark, Elsie Hollis, Doris Hoover, Jack Hoover, Mary Pat Evans, Carolyn Browder, Debbie Poole, Cathy Gregory, Beverly Russell, Michael Vinson, Jessica Vinson, Molly Heath, Jean Beth Hamblen, Cel Sanders, LeAnn McDaniel, Dalton Royer, Laura Royer and Andrea Childs representing the public.

- I. <u>CALL TO ORDER</u> Mayor Evans called the meeting to order at 7:00 p.m.
 - 1. Invocation was given by Councilman Posey.
 - 2. Pledge of Allegiance was led by Councilman Clark.

II. PROCLAMATION / RECOGNITION / APPOINTMENTS

- 1. Mayor Evans issued the following two proclamations in support of
 - a. Proclamation for Poison Prevention Week.
 - b. Overton Municipal Cemetery Cleanup Day.
- 2. Mayor Evans re-appointed Robert Loftice, Hal Gieb, and Cheryl Gardner to another two-year term on the Overton Housing Authority Board of Commissioners, January 1, 2017 to December 31, 2018.

III. CITIZEN FORUM - None

IV. <u>CITIZEN'S REQUEST</u>

1. Jean Beth Hamblen, representing the Queen Price Garden Club addressed City Council to offer assistance and support in beautification and clean-up efforts of the City of Overton. to be heard by City Council in regards to offering their assistance to the City on special events and projects in the community. In addition to offering assistance, the club also expressed a desire to set up channels of communication between their club and the City which would lead to better coordination in scheduling and executing specific clean up and beautification projects.

V. CONSENT AGENDA

- 1. City Council to review, make possible corrections and approve minutes of a Regular Called Meeting of the City Council held on January 19, 2017.
- 2. City Council to review, make possible corrections and approve minutes of a Special Called Workshop of the City Council held on February 9, 2017

Mayor Evans introduced each of the items on the Consent Agenda and asked the Council if they had the chance to review the items listed above.

Mayor Pro Tem Cox made a motion to approve the Consent Agenda as submitted.

Councilman Davis seconded the motion.

Mayor Evans called for discussion. No discussion.

Mayor Evans called for a vote.

Motion carried 5 - 0 - 0.

VI. OLD BUSINESS

- 1. Present revised meeting schedule for the City Council as updated February 13, 2017.
 - a. Mayor to receive request, if any, for leave of absence from any Council Member from future meetings.

City Manager Cunningham presented the meeting calendar for March 2017.

Mayor Evans called for request for any excused absences for the March 16, 2017 Regular Council Meeting.

Mayor Pro Tem Cox requested an excused absence.

Councilman Williams made a motion to excuse Philip Cox from the March Regular Council Meeting.

Councilman Clark seconded the motion.

Mayor Evans called for discussion. No discussion.

Mayor Evans called for a vote.

Motion carried 5 - 0 - 0.

2. City Council to discuss, consider and take action on second third reading, Ordinance No. 2017-01-19A an Ordinance to amend Ordinance No. 2016-05-19C that would allow the placement of benches in the Overton Municipal Cemetery under certain terms and conditions and amend various other rules and regulations related to upright head stones and other matters, as contained therein.

City Secretary Gafford presented the latest revisions to the proposed ordinance.

Mayor Pro Tem Cox made a motion approve the Ordinance No. 2017-01-19A as submitted

Councilman Davis seconded the motion.

City Secretary Gafford stated that we would need to set a date for compliance for the benches.

Mayor Pro Tem Cox made a motion amend his original motion to approve the Ordinance No. 2017-01-19A with an effective date of six months hence (August 18, 2017) from the date of passage of the Ordinance.

Councilman Williams seconded the motion.

Mayor Evans called for further discussion. No further discussion.

Mayor Evans called for a vote on the amended motion.

Motion carried to amend the motion 5 - 0 - 0.

Mayor Evans then asked for the amended motion on the table to be read back for the Council.

City Secretary Gafford stated the following amended motion:

To adopt Ordinance No. 2017-01-19A as submitted, with a time limit of six-months from the passage date (being August 18, 2017) for the existing benches to come into compliance with the Cemetery Rules and Regulations or be removed by City Staff.

Mayor Evans called for further discussion. No further discussion.

Mayor Evans called for a vote.

Motion carried 5-0-0.

3. City Council to hear, review, consider and/or take action on adoption of **ORDINANCE NO. 2017-02-16A**; an Ordinance of the City of Overton. Texas, amending the amount of appropriations for the General Fund as well as all other funds that provide for the payment of operating and capital expenditures and by changing the amount appropriated for various departments of the City as originally adopted by **ORDINANCE NO. 2016-09-15D** adopted on September 15, 2016; will amend the City of Overton Budget for the 2016-17 Fiscal Year and authorize expenditures as therein provided; approving and adopting an amended budget for the City of Overton, Texas for the fiscal year beginning October 1, 2016 and ending September 30, 2017, in accordance with the local government of the State of Texas and Rules of the City of Overton, Texas; appropriating various amounts thereof and repealing all ordinances in conflict thereof, and providing for a publication and effective date.

City Manager Cunningham presented Ordinance No. 2017-02-16A and reviewed the adjustments that were being proposed by line item in each fund.

Mayor Pro Tem Cox made a motion to adopt Ordinance No. 2017-02-16A as submitted.

Councilman Clark seconded the motion.

Mayor Evans called for discussion. No discussion.

Mayor Evans called for a vote.

Motion carried 5 - 0 - 0.

VII. <u>NEW BUSINESS</u>

1. Consider and/or take action on approving **RESOLUTION NO. 2016-12-15A**, a Resolution of the City of Overton, Texas, in opposition to Senate Bill 2; proposed legislation by the Texas Senate that would impose a Revenue Cap and Legislative interference with local services.

Mayor Pro Tem Cox made a motion to adopt Resolution No. 2016-12-15A as submitted.

Councilman Posey seconded the motion.

Mayor Evans called for discussion. No discussion.

Mayor Evans called for a vote.

Motion carried 4 - 1 - 0; Councilman Davis opposed.

VIII. CITY ADMINISTRATION'S MONTHLY REPORTS

- 1. Fire Department Monthly Report
- 2. Police Department Monthly & Annual Racial Profiling Report 2017
- 3. Department of Finance Monthly Report

City Manager Cunningham presented monthly departmental reports.

1. City Secretary's Monthly Report

City Secretary presented City Secretary monthly report.

2. City Manager's Monthly Report

City Manager Cunningham presented City Manager monthly report.

No Action Taken

IX. ADJOURNMENT

Mayor Pro Tem Cox made a motion to adjourn.

Councilman Davis seconded the motion.

Mayor Evans called for a vote.

Motion carried 5-0-0.

With no further business, the meeting was adjourned at 8:54 P. M.

Minutes approved and submitted and/or corrected this 16th day of March, 2017.

CITY OF OVERTON

C. R. Evans, Jr., Mayor

Attested by:

Rachél Gafford, City Secretary

ATTACHEMENT A PROCLAMATIONS



PROCLAMATION "Poison Prevention Week"

WHEREAS, our society has become increasingly dependent on household chemicals to perform labor-saving, time-saving miracles; and on medicine to provide health-giving, lifesustaining benefits:

WHEREAS, these products, when not used as intended or directed, may be hazardous, particularly if children gain access to them;

WHEREAS, over the past 55 years, the nation has been observing Poison Prevention Week to call attention to these hazards and how proper handling and disposal of these substances and proper use of safety packaging can help eliminate them;

WHEREAS, the efforts of our community organizations, complemented by the efforts of the North Texas Poison Center have reduced childhood poisonings in Overton.

WHEREAS, the North Texas Poison Center, a regional poison center, located at Parkland Health and Hospital System, provides the ultimate in human service programming, immediate, accessible emergency information to save lives of victims of poison-related emergencies, and:

WHEREAS, these programs must continue as long as even one child swallows a household product or medicine by mistake.

NOW, THEREFORE, I, C.R. Evans, Jr., Mayor of the City of Overton, do hereby proclaim the week of March 19-25, 2017, as Poison Prevention Week in this City. Further, I direct the appropriate agencies in our local government to continue their cooperation with concerned citizens and community organizations, including our schools, to develop programs which will alert our people to the continued danger of misusing medicines and household products and to promote effective safeguards against accidental poisonings among young children.

PASSED and ADOPTED this the 16th day of February, 2017.



City of Overton

C.R. Evans-Jr., Mayor

Kachel Joffon



PROCLAMATION

Overton Municipal Cemetery Clean Up Day

WHEREAS, the City of Overton does not have a Cemetery Board to manage, maintain and care for the Overton Municipal Cemetery and therefore depends heavily on staff and volunteer's participation in the care and maintenance efforts for the Cemetery; and

WHEREAS, in coordination with the Overton High School Beta Club and the Overton High School Student Council an organized cleanup day has been scheduled for Saturday, February 25, 2017; and

WHEREAS, the purpose of the cleanup day is to maintain, protect and preserve the cemetery; and

WHEREAS, cleanup efforts include the involvement of volunteer workers all of whom give freely of their time and energy to groom, cleanup and care for the Overton Municipal Cemetery,

NOW, THEREFORE, BE IT PROCLAIMED by the City Council of Overton, Texas and Mayor C. R. Evans Jr. that Saturday, February 25, 2017

"Overton Municipal Cemetery Cleanup Day"

in Overton / Rusk-Smith County.

PASSED and ADOPTED this the 16th day of February, 2017.

City of Overto

C.R. Evans Jr., Mayor

Attest

Parchil Gafford City Sorrelary

ATTACHEMENT B ORDINANCE NO. 2017-01-19A CEMETERY RULES AND REGULATIONS AMENDED

City of Overton, Texas

Ordinance No. 2017-01-19A

City of Overton, Texas

Ordinance No. 2017-01-19A

ORDINANCE NO: 2017-01-19A

AN ORDINANCE AMENDING ORDINANCE NO. 2016-03-19C OVERTON MUNICIPAL CEMETERY RULES AND REGULATIONS, BY ADDING "SECTION VIII.J" WHICH WOULD SPECIFY THE TERMS AND CONDITIONS UNDER WHICH BENCHES MAY BE PLACED IN THE CEMETERY, AMEND ACCEPTABLE TYPES OF GRAVESITE COVERINGS, AMEND OTHER MISCELLANEOUS PROVISIONS OF THIS ORDINANCE; AND AMEND ORDINANCE NO. 2014-07-29B; APPENDIX A, CITY OF OVERTON - SCHEDULE OF FEES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, Section 713.001 of the Texas Health and Safety Code of the allows the Municipality acting as the Trustee of a Municipal City Cemetery to establish Rules and Regulations for the operation of the Cemetery; and

WHEREAS, at the request of the Overton Cemetery Association, on October 1, 2011, the City of Overton agreed to take over the operation of the local cemetery, and

WHEREAS, the City Council of the City of Overton adopted by Resolution 2015-08-20C to formally accept trusteeship of the Overton Municipal Cemetery; and

WHEREAS, the City Council adopted ORDINANCE NO. 2016-05-19C on May 19, 2016 to establish the current Rules and Regulations for operation of the Overton Municipal Cemetery as defined in EXHIBIT A of that Ordinance; and

WHEREAS, the City Council has determined that certain provisions of the Overton Municipal Cernetry Rules and Regulations 2016 namely Section VIII, Subsections "a." and "i." are in need of revision as well as the addition of Section VIII Subsection "j." to meet the current needs of the cernetry operations; and

WHEREAS, the City Council of the City of Overton deems it necessary to adopt these modifications to the Overton Municipal Cemetery Rules and Regulations 2016 to ensure and protect the overall integrity and continued preservation and future use of this publicly owned Municipal Cemetery.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVERTON, TEXAS THAT: Amendments to City of Overton Cemetery Rules and Regulations 2016, as specified in the Sections below are incorporated by reference herein, and hereby approved and adopted

Section 1: Section VIII Subsection "a" of the Overton Cemetery Rules and Regulations is amended to read as follows, striking the word "benches". Graves must be kept clean/clear of decorations, so as not to interfere with the safe operation of movers and weed eaters. Flowers

must be placed at or on the monuments. No trees or plants may be planted in the cemetery. Absolutely no, yard art, trinkets, solar lights or pole flags will be allowed the owners of the cemetery plots are held responsible for communicating the rules and regulations to all friends and family members who may wish to place memorials or mementos at the gravesite of their loved one; and

Section 2: Section VIII Subsection "i." of the Overton Cernetery Rules and Regulations is amended to read as follows, striking the word "benches". Structures are not permitted to be built or placed on or around any grave in the Overton Municipal Cernetery.

Examples are, but not limited to: Private Fences, Gravesite Borders, Curbing, Trellises, Windmills, Chimes, Chairs, Settees, Headboards, Grave Mounds, Memorials, Enclosures, Statues, Glass Vases, Hedging, Walks, etc. or any kind of breakable material. The City reserves the right to remove the same if so planted, erected, or placed.

Section 3: Section VIII Subsection "j." of the Overton Cemetery Rules and Regulations 2016 be added to read as follows:

- j. Concrete benches shall be allowed under the following conditions:
 - Authorization for installation of any bench must first be obtained by the Municipal Cemetery Administrator prior to installation.
 - Any bench approved to be placed in the cemetery must be made of stone or concrete; no wooden or metal benches will be authorized.
 - Any bench that is cracked, unstable, leaning or otherwise deemed unsafe by the Cemetery staff shall be removed.
 - 4. Any bench approved must be installed where the bench seat is attached to the large.
 - Dimensions of the top of the bench may not measure more than 36" by 18" and the bench may be no more than 36" inches in height.
 - Legs or upright supports underneath the top of the bench must be inset a minimum of 2" from the edge of the top of the bench on the shortest
 - 7. The bench must be placed on a concrete foundation to sit at the foot of the grave parallel to the head stone and be located within the 4'x 10' border of the plot. The bench cannot encroach on any other surrounding plot whether occupied or not.
 - Dimensions of the concrete foundation or pad must extend at least six (6") inches beyond the edge of the top of the bench in all directions.
 - The minimum depth of the pad must be at least four (4") inches with all
 four inches being buried below the surface of the ground and not
 extending to a height greater than grade (ground) level.
 - Bench and Foundation must be approved in advance of installation by City Staff, in writing.
 - 11. A bench placed in a family plot must follow all of the specifications

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sited above but may be located diagonally in one corner of the family plot at the farthest distance from the nearest headstone.

Section 4: THAT Section VIII Subsection "i." of the Overton Cemetery Rules and Regulations is amended to read as follows, adding the words "solid stone, marble or granite slab". The covering of graves with any material other than turf, solid stone, marble or granite slab is prohibited.

Examples of prohibited materials include but are not limited to: Bricks, Cinders, Crushed Rock, Rock, Glass, Gravel, Oyster Shell, Tiles, etc. <u>The City reserves the right to remove these materials without notice to the lot owner.</u>

 The minimum depth of the concrete, marble or granite slab must be 5" with 3" of the five being buried below the surface of the ground and not extending to a height greater than 2" above ground level.

Section 5: THAT to the extent of any conflict between the terms of this Ordinance and any prior ordinance, this Ordinance shall govern and control; and

Section 6: THAT if any part of this Ordinance, of whatever size, is ever declared invalid or unenforceable for any reason, the remainder of this Ordinance shall remain in full force and effect; and

Section 7: THAT the City Secretary is hereby directed to publish this Ordinance, or summary thereof consisting of the title and penalty, twice in the official newspaper of the City; and

Section 8: THAT this Ordinance shall take effect and be inforce beginning February 1, 2016.

PRESENTED AND CONSIDERED ON FIRST READING THIS THE <u>15th</u> DAY OF DECEMBER, 2016.

PRESENTED AND CONSIDERED ON SECOND READING THIS THE 19th DAY OF JANUARY, 2017.

CITY OF OVERTON

C.R. Evans, Jr., Mayor

City of Overton, Texas

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ATTEST:

Rachél Gafford, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Blake Thompson, City Attorney



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Exhibit A

CITY OF OVERTON MUNICIPAL CEMETERY

RULES & REGULATIONS CITY OF OVERTON, TEXAS

As Adopted by Ordinance No. 2016-05-19C Amended by Ordinance No. 2017-01-19A

Effective: February 17, 2017

I. OVERTON MUNICIPAL CODE

- a. On August 20, 2015, the City Council adopted Resolution 2015-08-20C to formally accept trusteeship of the Overton Municipal Cemetery.
- b. The following Rules and Regulations, duly enacted by the City Council of the City, shall be binding on the owners of all lots in the Overton Municipal Cemetery regardless of the date such owner acquired deed.

II. OWNERSHIP AND MANAGEMENT

- a. The Overton cemetery is owned and managed by the City of Overton.
- b. The Overton Municipal Cemetery Visitation Hours shall be set from dawn to dusk.
- c. The Overton City Council has the right of general control of the Overton Municipal Cemetery in all matters, whether or not such matters are specifically set forth in these Rules and Regulations.
- d. The Overton Cemetery maintenance and operations is under the direction and control of the Public Works Superintendent, who may delegate such authority to another appropriate designee. The Public Works Superintendent shall have supervisory authority over all activities within the Overton Municipal Cemetery. The City Secretary is responsible for tasks related to administrative operations such as sale of lots, processing deeds, maintaining records, etc.
- City Council will annually adopt an Ordinance setting a Tax Rate and amending if
 necessary a schedule of fees and costs associated with operation and use of the
 Municipal Cemetery.

III. PURCHASE OF LOTS

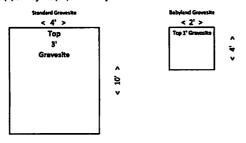
- All gravesites at the Overton Municipal Cemetery are sold for cash and all sales are final
- b. Selection of lot spaces will be made exclusively at the Overton Municipal Cemetery.
- c. The City will allow for installment payments on a cemetery plot provided the cemetery plot is unoccupied and the purchaser agrees to the following conditions:
 - Plot purchaser shall make a minimum down payment of \$100.00 per plot
 - Plot purchaser shall make minimum monthly payments of \$50 per month on each reserved plot.
 - Installment payments must be concluded within twelve (12) months from the first installment payment or the purchaser shall forfeit all money paid toward the reserved lot and the lot will be released for resale.
 - Failure to complete the installment payments within the agreed time period shall negate the original purchase price to the current price of the cemetery plot.
- d. The purchases shall provide all information pertinent to complete the Cemetery Plot

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Information Card and Burial Card at the time of purchase.

- e. Names of gravesite purchasers will be kept on file. Documents or Certificates identifying lot spaces allow the owner(s) the right and license to burial and placement of memorials only, and are subject to law and these Rules and Regulations.
- Gravesite lots will only be sold Monday through Friday, except on holidays, during normal business hours.
- g. Gravesite lots which have been sold <u>shall not</u> be re-purchased by the City, but the owner may donate a purchased lot back to the City if they so desire.
- h. Burial spaces located in Baby land are two (2) feet by four (4) feet. Any grave greater than four feet in length is considered an adult gravesite. Typical burial spaces are four (4) feet by ten (10) feet. Baby land section is closed for future burials.



- A schedule of fees and costs is posted in the City Hall office. Such fees and costs are subject to change by Resolution or Ordinance adopted by the City Council.
- A plot book showing available gravesites and their location is located in City Hall.
- k. When purchasing a gravesite, the purchaser will determine at the time of purchase, whether there is to be one (1) burial, or one burial with up to two (2) cremains, or up to four (4) cremains, located at that gravesite.
- By purchasing a plot in the Overton Municipal Cemetery; the plot owner and all
 heirs of the decedent hereby agree to follow all the rules and regulations as set
 forth by this ordinance and any future revisions to the Overton Municipal
 Cemetery Rules and Regulations.

IV. TRANSFERS

- a. A Transfer of Deed fee (as set by the City of Overton Schedule of Fees) shall be charged to the new purchaser of previously purchased cemetery plot and the transfer paperwork must be handled through the City of Overton.
- b. Transfer of any gravesite lot or interest therein, shall be valid only with the written

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- consent of all interested parties.
- The original deed must be provided to City staff at City Hall. A new Deed will be prepared and recorded.
- d. If the original deed or certificate of title cannot be produced, legal proof of ownership shall be provided to the City, together with a notarized affidavit indemnifying the City from any claim associated with said transfer.
- All cemetery plot transfers shall be made at through City Hall, 1200 S. Commerce St., Overton TX 75684, phone # 903-834-3171 during normal business hours.

V. INTERMENT

- An interment fee (as set by the City of Overton Schedule of Fees) shall be collected by the City prior to burial.
- b. Interment will be scheduled only after presentment of the original deed or certificate of title and after all required fees and costs have been paid for the gravesite. If the original deed or certificate of title cannot be produced, legal proof of ownership shall be provided to the office of the City Secretary, together with a notarized affidavit indemnifying the City from any claim associated with said interment.
- c. Regardless of what Funeral Home is in charge of the funeral the following is the only company authorized to open and close graves within the cemetery:
 - Jacson Cemetery Service Inc.; Henderson, Texas; 903-657-6059
- d. To provide for the safety of persons attending burials; during the lowering of the casket attendees must remain at a safe distance from the gravesite.
- No one may open a casket that is in the confines of the Cemetery without proper legal authority, and where necessary, only by order of a court of competent jurisdiction.
- k. Cremains shall not be buried on an existing gravesite without proper documentation and authorization, approved by the City Secretary. <u>Cremains may not be scattered</u> anywhere in the cemetery.
- Interment in any one lot is limited as follows: one (1) set of remains; or one (1) set
 of remains with up to two (2) sets of cremains; or up to four (4) sets of cremains.

VI. DISINTERMENT

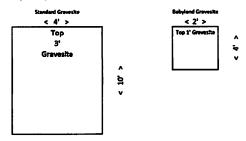
- a. Disinterment shall only be permitted when legally authorized and shall be subject to the Jacson Cemetery Service Inc.; Henderson, Texas; 903-657-6059 work schedule, the applicable fee schedule, and other related conditions. The Cemetery staff shall undertake the disinterment with due care, but assumes no liability for any associated damages.
- b. The only person who may be present at a disinterment, other than the cemetery crew, is the authorized funeral director.

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VII. FOUNDATIONS, MONUMENTS AND MARKERS

- a. A Monument Deposit (as set by the City of Overton Schedule of Fees) shall be collected by the City prior to burial. If a permanent standard stone monument has not been installed within one (1) year of the burial, the City will purchase and install a flat monument and the Monument Deposit will not be refunded.
- b. The funeral home typically will provide a temporary marker, however, a permanent marker must be purchased and placed within one (1) year of interment.
- e. The monument shall be placed in the top 3 feet of the gravesite for standard size burial plots or in the top 1 foot of Baby land burial plots. Foot marker monuments must be placed in the lower 1 foot of the standard gravesite for a standard size burial plot and must be grade (ground) level.



- d. The owner of each burial plot (except in Baby Land) shall have the right upon obtaining a marker permit and approval of the City Cemetery Administrative Staff to erect Flat markers only in Sections B, C, EE, F-2 and any additional Sections that may be opened in the future.
 - i. Exception, an owner of a plot in Section EE or F2 and future sections that may be opened, may be granted the right to erect an upright marker if the plot owner installs a solid concrete foundation or pad for the upright marker that must extend at least six (6") inches beyond the edge of the base of the monument in all directions.
 - ii. Section B and C shall not have any exception to the flat marker rule.
- e. The owner of each burial plot (except in Baby Land) shall have the right upon obtaining a marker permit and approval of the City Cemetery Administrative Staff to <u>erect Upright</u> markers or Flat markers in Sections A, A-1, A-2, A-3, D, DD, F-1 and G.
- f. The owner of each burial plot in Baby Land shall have the right upon obtaining a marker permit and the approval of the City Cemetery Administrative Staff to erect Flat markers

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- only not to exceed 2 foot by 1 foot.
- g. The length of a monument in all other-sections, except for Baby Land, shall not exceed forty inches (40") for a single grave or eighty-eight inches (88") for a double grave. All new monuments shall not exceed thirty- six inches (36") in height as measured from the top of the concrete foundation. Base of monuments are not to exceed twelve inches (12") in width.
- Only concrete, granite and bronze monuments and memorials are allowed. Grass markers may have a hideaway vase receptacle.
- The City Cemetery Administrative staff shall approve all monuments.
- j. The City Cemetery Administrative staff shall approve the location of all monuments and shall schedule the placement of all monuments. Monuments shall not be placed on a Saturday, Sunday, or Holidays.
- k. While the City shall exercise due care to protect carvings, or other structures on any monument in the cemetery, the City disclaims any responsibility for any damage thereto.
- 1. Only monument companies will be allowed to place a monument in the Cemetery.

VIII. DECORATION OF LOTS

- a. Graves must be kept clean/clear of decorations, so as not to interfere with the safe operation of mowers and weed eaters. Flowers must be placed at or on the monuments. No trees or plants may be planted in the cemetery. Absolutely no yard art, trinkets, solar lights or pole flags will be allowed.
- b. Families may have decorations in the vases attached to the monument at all times. Items in vases will not be removed unless they become unsightly. Decorations can be no wider than the monument and may not extend more than 12" above the monument. Grass markers may have decorations in a hideaway vase, but may not have loose items placed on top of the grass marker or the marker foundation.
- c. Placement of flowers must be in placed in line with, on either side or on top of the headstone.
- Hedges, Trees, Bushes or any other type of plantings are not allowed on or around a
 gravesite.
- Any wreaths or flowers shall be removed upon deterioration or, when in the judgment of the City Cemetery Landscaping Crew, have served their purpose.
- f. Any plant material that becomes or may become detrimental to foundations, irrigation, or adjacent lots because of height, width, roots, trunks, etc. shall not be permitted and will be removed.
- g. There will not be any decorations in the trees or shrubs allowed.
- h. The City/Cemetery shall not be held liable for lost, misplaced, or broken flower vases or

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for damage by the elements, thieves, vandals, or by causes beyond their control. The City reserves the right to regulate the method of decorating lots and the right to remove any decoration in order that uniform beauty may be maintained.

- Certain decorative or other adornments that have been placed in the cemetery in years past are no longer allowed.
 - Structures are not permitted to be built or placed on or around any grave in the Overton Municipal Cemetery.

Examples are, but not limited to: Private Fences, Gravesite Borders, Curbing, Trellises, Windmills, Chimes, Chairs, Settees, Headboards, Grave Mounds, Memorials, Enclosures, Statues, Glass Vascs, Hedging, Walks, etc. or any kind of breakable material. The City reserves the right to remove the same if so planted, erected, or placed.

 The covering of graves with any material other than a concrete / granite slab or turf is prohibited.

Examples of prohibited materials include but are not limited to: Bricks, Cinders, Crushed Rock, Rock, Glass, Gravel, Oyster Shell, Tiles, etc. The City reserves the right to remove these materials without notice to the lot owner.

- The minimum depth of the concrete or granite slab must be 4" with all four inches being buried below the surface of the ground and not extending to a height greater than grade (ground) level.
- j. Concrete benches shall be allowed under the following conditions:
 - Authorization for installation of any bench must first be obtained by the Municipal Cemetery Administrator prior to installation.
 - Any bench approved to be placed in the cemetery must be made of stone or concrete; no wooden or metal benches will be authorized.
 - Any bench that is cracked, unstable, leaning or otherwise deemed unsafe by the Cemetery staff shall be removed.
 - Any bench approved must be installed where the bench seat is attached to the legs.
 - Dimensions of the top of the bench may not measure more than 36" by 18" and the bench may be no more than 36" inches in height.
 - Legs or upright supports underneath the top of the bench must be inset a minimum of 2" from the edge of the top of the bench on the shortest side.
 - The bench must be placed on a concrete foundation to sit at the foot of
 the grave parallel to the head stone and be located within the 4'x 10'
 border of the plot. The bench cannot encroach on any other surrounding
 plot whether occupied or not.

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- Dimensions of the concrete foundation or pad must extend at least six (6") inches beyond the edge of the top of the bench in all directions.
- The minimum depth of the pad must be at least four (4") inches with all
 four inches being buried below the surface of the ground and not
 extending to a height greater than grade (ground) level.
- Bench and Foundation must be approved in advance of installation by City Staff, in writing.
- 11. A bench placed in a family plot must follow all of the specifications sited above but may be located diagonally in one corner of the family plot at the farthest distance from the nearest headstone.

IX. CONDUCT WITHIN THE CEMETERY

- a. The Overton Municipal Cemetery Visitation Hours shall be set from dawn to dusk.
- b. The City Hall is open during normal business hours, are: 8:00 AM to 4:30 PM, Monday through Friday. Maps, price lists, brochures and cemetery rules and regulations can be found at City Hall.
- c. Alcohol is not permitted within the boundaries of the cemetery.
- d. The gathering or removal of flowers by anyone other than the grave owners or Cemetery staff is prohibited within the Overton Municipal Cemetery.
- e. The breaking of trees, shrubs, or plants is prohibited within the Overton Municipal
- Loitering shall not be permitted on cemetery grounds. Excessive noise will not be permitted in the cemetery.
- g. Dogs (except for service dogs), horses, or any other animal shall not be allowed on the cemetery grounds. The owner of any animal that trespasses upon cemetery grounds shall be liable for any damage done by the animal. The City shall not be liable for any damage caused by animals and does not assume any responsibility for keeping animals out of the cemetery.
- h. The City of Overton shall use reasonable care to reasonably and regularly maintain all Overton cemetery grounds in good order and repair, free from dangerous conditions, and in a manner befitting such memorial places.

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Ordinance No. 2017-01-19A

City of Overton, Texas

Ordinance No. 2017-01-19A

ANNEX A

CITY OF OVERTON – SCHEDULE OF FEES ADOPTING ORD, NO. 2014-01-358 LAST AMENDING ORD, 2017-01-19A

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\$200,000 + Elling Tee \$1,000.00 + Flling Tee How How \$190.00 \$190.00 \$190.00	SSOLDS + FEM For SIGNEDS + FEM For SIGNEDS + FEM For SIGNEDS SIGNEDS SIGNEDS SIGNEDS	2015-05-170 2015-05-170 2015-05-19C 2016-05-19C 2016-05-19C
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1100.00 - Filey Free New New New New New New New New New N	1100.00 + 97.00 100	2015-01-19A 2016-05-19C 2016-05-19C 2016-05-19C
Men	\$150,000 PT23g Pvo \$120,000 \$150,000 \$150,000	2015-01-19A 2016-05-19C 2016-05-19C 2016-05-19C
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8190.00 8190.00 8190.00	00'853 00'853 00'0515	2016-05-19C
\$100.00 \$130.00 New	979613 979613	2014-05-19C
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New	90 853	101 10 100
		A11-10-11A
050003	connects	2016-05-190
Grave in Location and Marking See (Surveyor Fee) \$100.00	STOREGO	2016-03-190
90803	\$23.80	2016-03-19C
00503	87.500	3016-05-19C
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CEMETERY PLOT INFORMATION CARD ANNEX B

Overton City Cemetery Space Information

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Funeral Home Information	
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Cemetary Space Information	Purchase information	instantent information	formation
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O X Large(Double)Space (10" s 0") O Installment Payments	O Installment Payments	Down Payment	
O Indiest Streets - (4" t. 2")		Monthly Payment:	
Becy Lend Only		Payments Paid - Date / Initials	ate / Intitats
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(STO THE COME - PLOTE FORE)	Date RCV:		

Ordinance No. 2017-01-19A

City of Overton, Texas

Ordinance No. 2017-01-19A

Overton City Cemetery Space Information

Date Issued: ______ Approved By: _____

- A permanent expressed murker must be installed within 1 year of juriel.
- . A \$200 menter the shall be collected by the City of Overton at the time of interme
- The Cometery will install a bests permanent menument if a permanent merher is not been installed within 1 year of burist.
- Marker fee may be refunded upon request or denoted to the Overton Municip
 Complete Referenced Fund

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ANNEX C BURIAL INFORMATION CARD

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BURIAL DATE:		SEX
	RACE	SEX
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FIRST	PHONE #:	1
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DATE	AMOUNT PAID	BALANCE	INTITIALS:
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ATTACHEMENT 3 ORDINANCE NO. 2017-02-16A FY2016-17 BUDGET AMENDED

City of Overton

Amendment #1 to 2016-17 Budget

Adopted 9-15-2016

ORDINANCE NO. 2017-02-16A

AN ORDINANCE OF THE CITY OF OVERTON, TEXAS, AMENDING THE AMOUNT OF APPROPRIATIONS FOR THE GENERAL FUND AS WELL AS ALL OTHER FUNDS THAT PROVIDE FOR THE PAYMENT OF OPERATING AND CAPITAL EXPENDITURES AND BY CHANGING THE AMOUNT APPROPRIATED FOR VARIOUS DEPARTMENTS OF THE CITY AS ORGINALLY ADOPTED BY ORDINANCE NO. 2016-09-158 ADOPTED SEPTEMBER 15, 2016; IN ACCORDANCE WITH THE LOCAL GOVERNMENT CODE OF THE STATE OF TEXAS AND THE ORDINANCES AND RULES OF THE CITY OF OVERTON, TEXAS; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH, AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Overton, Texas approved Budget Ordinance 2016-09-15B for the 2016 – 2017 Fiscal Year on September 15, 2016; and

WHEREAS, the City Manager of the City of Overton has submitted to the City Council, a proposed budget amendment of revenues and expenditures of the City of Overton for the fiscal year ending September 30, 2017; and

WHEREAS, the City Council of the City of Overton, Texas desires to amend the approved Budget Ordinance for the 2016 – 2017 Fiscal Year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OVERTON. THAT:

SECTION 1: AMENDMENT TO CURRENT BUDGET

That the appropriations for the Fiscal Year beginning October 1, 2016 and ending September 30, 2017, for support of the general government of the City of Overton, Texas be amended for said term in accordance with changes in expenditures shown in the Attached Exhibit A, attached hereto for the purposes stated herein.

SECTION 2: APPROVAL OF AMENDMENT

That the budget amendment, as shown in words and figures in Exhibit A are hereby approved in all aspects and adopted as an amendment to the City budget for the Fiscal Year beginning October 1, 2016 and ending September 30, 2017.

SECTION 3: BUDGET AMENDMENT FILING

In accordance with § 102.008(1), Local Government Code, The Director of Finance is directed to file with the City Secretary a true copy of the amended final budget as adopted by the City Council, and the City Secretary is directed to certify as a true copy said amended budget and file it with this Ordinance in the official records of the City.

SECTION 4: BUDGET AMENDMENT POSTING

In accordance with § 102.008(2), Local Government Code, The Director of Finance is directed to take action to ensure that a copy of the amended budget is posted on the City's website.

City of Overton

Amendment #1 to 2016-17 Budget

Adopted 9-15-2016

SECTION 5: CONFLICT

That all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SECTION 6: OPEN MEETINGS

That it is hereby officially found and determined that the meeting at which this Ordinance is passed was open to the public as required and that the public notice of time, place, location and the purpose of said meeting was given as required by the Open Meetings Act, Ch. 551 LGC.

SECTION 7: PUBLICATION

The City Secretary is hereby authorized and directed to cause the publication of the descriptive caption and penalty clauses of this Ordinance as an alternative method of publication provided by law.

SECTION 8: EFFECTIVE DATE

This Ordinance shall be in full force and effective from and after the date of its final passage and adoption in accordance with state law.

PRESENTED, REVIEWED, CONSIDERED AND APPROVED ON THIS 16TH DAY OF FEBRUARY, 2017 BY A VOTE OF 5 AYES, 0 NAYS and 0 ABSTENTIONS, AT A REGULAR CALLED MEETING OF THE CITY COUNCIL OF THE CITY OF OVERTON, TEXAS.

CITY OF OVERTON

C.R. Evans, Jr., Mayor

ATTEST:

APPROVED AS TO FORM AND LEGALITY

Plake Thompson City Attorney

City of Overton

Amendment #1 to 2016-17 Budget

Adopted 9-15-2016

EXHIBIT A

ORDINANCE NO. 2017-01-19B

BUDGET AMENDMENT #1 CITY OF OVERTON

FISCAL YEAR 2016-2017

Ending September 30th, 2017

City of Overton

Proposed FY 2016-17 Budget

ORDINANCE 2017-02-16 EXHIBIT A

Budget Amendment #1 - FY 2016-17 Budget

10 Ge	nera	l Fund	2014-15	Adopted	Y-T-Date	\$Increase/	Amend. # 1
		Revenue	Actual	FY 2017	1-30-201	\$(Decrease)	3-16-2017
1	110- A	dmin. Taxes					
10	110	4000 Prop. Taxes-Current	313,355	335,032	-	-	335,032
10	110	4001 Prop Taxes Delinquent	29,000	21,600		-	21,600
10	110	4004 State Sales Tax	226,846	197,104		-	197,104
10	110	4032 Tax Penalties and Int.		6,500		-	6,500
10	110	4033 Tax Collect Fees - Atty	-	2,500	-		2,500
		SubTotal Tax	es 569,201	562,736		201-20	562,736
4	112-Fe	es for Service					
10	112	4002 Building Permits/fees	9,000	10,000			10,000
10	112	4003 Animal Shelter	100	30			30
10	112	4006 Franchise Fees	92,000	75,000	9.5	-	75,000
10	112	4013 RV Park Rental	6,000	7,500	194		7,500
10	112	4016 OEDC Admin Fee	5,000	12,000			12,000
10	112	4019 OMDD Admin, Fee	4,800	9,600	-		9,600
10	112	4038 TABC Permits	4,800	900			900
		SubTotal Fe	es 121,700	115,030		25.0	115,030
•	114-0	ther Revenue					
10	114	4008 Sale of Assets	20,000	5,000			5,00
10	114	4009 Bldg. rental-Com. Bldg	5,400	13,000			13,000
10	114	4010 Donations	2,500	3,000			3,00
10	114	4011 Interest Income	50	100			100
10	114	4014 Copies/Fax	250	75	-		75
10	114	4015 Intergovt'l Rev. ESD VFD	30,000	34,000			34,000
10	114	4017 Intergovt'l Rev. 9-1-1 S Co.				5,000	5,00
10	114	4018 Insurance Reimbursement		2,500			2,50
10	114	4020 Misc. Rev	110	50			50
10	114	4307 Returned Check Fee	25	25			25
		SubTotal Other GF Reven	ue 58,335	57,750	ESERVE ST	5,000	62,750
	200 Mi	unicipal Court					
10	200	4005 Warrant Fees	10,000	12,000			12,000
10	200	4103 Police Reports	300	150			150
10	200	4107 Fines	109,281	97,000		-	97.000
		SubTotal Muni. Court Reven		109,150		8010-S	109,150
	450 PL	ıblic Works -Sanitation					
10	450	4021 City Hall Dumpster Fee	400	500			50
10	450	4310 Trash Collection Fees	234,303	256,577			256,57
10	430	Subtotal Public Wo		257,077	State of the		257,077
	Gener	al Fund Transfers in					•
10	900	6160 Transfers in from W&S	200,000	230,000		20,354	250,35
Total	Conce	ral Fund Rev.	1 303 520	1,331,743	1000	25.354	1,357,097
i otai	Gener	ai ruilu Rev.	1,303,320	1,001,740		20,004	1,337,031

In name Adopted 21th 12 thange in 1,01124 (it) Coversor for Research appealed Federation Continues (Continues Continues Contin

City of Overton Proposed FY 2016-17 Budget

10 Ge	nera	l Fund	2014-15	Adopted	Y-T-Date		Amend. #1
		Expenditures	Actual	FY 2017	1-30-201	\$(Decrease)	3-16-2017
1	100 Adn	ninistration					
10	100	5000 Salaries	147,274	129,166		8,819	137,985
10	100	5003 Vision Plan		217		7	224
10	100	5004 Unemployment Ins	270	261		(16)	245
10	100	5005 Payroll Retirement	2,783	2,761		361	3,122
10	100	5006 Payroll Health Ins	18,097	14,778	-	47	14,825
10	100	5007 Payroll Dental ins	1,171	1,174		39	1,213
10	100	5008 Payroll Life ins	126	105		4	109
10	100	5009 Payroll FICA	11,479	9,946		679	10,625
10	100	5010 Flex Spending		71		4	75
10	100	5011 Workers Comp	1,063	581		40	621
10	100	5012 Travel Expenses	3,100	1,500			1,500
10	100	5013 Training	900	500			500
10	100	5014 Postage	1,780	600	3.53		600
10	100	5015 Office Supplies	5,000	3,500			3,500
10	100	5016 Copies & copier	1,500	1,400			1,400
10	100	5017 Dues & Subscriptions	1,500	1,200			1,200
10	100	5018 Advertising - Public Notices	9,500	3,500			3,500
10	100	5019 Office Equipment	700	250			250
10	100	5022 Cell Phone Allowance		600		2.00	600
10	100	5024 Gas Entex	2,500	1,000			1,000
10	100	5025 Telephone	4,500	6,000		-	6,000
10	100	5026 Electricity	111,000	25,000			25,000
10	100	5027 Rusk Co. CAD Appraisal Fees	6,500	8,500			8,500
10	100	5028 Smith Co. CAD Appraisal	500	550			550
10	100	5030 Building Maintenance	12,000	4,500			4,500
10	100	5031 Land/Building Lease	100	100			100
10	100	5032 Liability ins.	6,111	7,200			7,200
10	100	5037 Gas/Oil	600	450			450
10	100	5039 Vehicle Maint, Repair	100	250			250
10	100	5040 Tax Collection Fees	11,000	10,000			10,000
10	100	5044 Contract Labor	1,000	1,500	-	10,000	11,500
10	100	5050 Comm. Center Supplies	400	500			500
10	100	5078 Election Fees Rusk County	7,000	6,000			6,000
10	100	5081 Mayor and Council	2,400	2,400			2,400
10	100	5083 Attorney's Fees		8,000			8,000
10	100	5085 Audit Fees	-	14,000		(7,500)	6,500
		Subtotal Administration	377,154	268,061		12,484	280,545

City of Overton Proposed FY 2016-17 Budget

		I Fund formation Tech.	2014-15 Actual	Adopted FY 2017	Y-T-Date 1-30-201	\$Increase/ \$(Decrease)	Amend. # 1 3-16-2017
10	130	5101 Computer Hardware	1,000	4,000	-		4,000
10	130	5102 Computer Software	4,500	2,000		10,900	12,900
10	130	5103 IT Maintenance Services	10,930	18,000			18,000
10	130	5104 USTI License/Maintenance	3,500	3,405			3,405
10	130	5166 Equipt. Rental	3,500	600			600
		Subtotal Information Tech.	26,930	28,005	SHEAT STREET	10,900	38,905

	200 M	unicipal Court Expenditures:	2014-15 Actual	Adopted FY 2017	Y-T-Date 1-30-201		Amend. # 1 3-16-2017
10	200	5000 Salaries-Clerk	25,922	25,626		739	26,365
10	200	5001 Overtime		250			250
10	200	5003 Vision Plan		83			83
10	200	5004 Unemployment Fees	90	90		-	90
10	200	5005 Payroll retirement	510	560		61	621
10	200	5006 Health Ins.	6,032	5,684		(166)	5,518
10	200	5007 Payroll-Dental	390	452			452
10	200	5008 Payroll-Life ins.	42	41			41
10	200	5009 Payroll FICA	1,925	1,973		96	2,069
10	200	5011 Workers comp	42	115		3	118
10	200	5012 Travel Expense		200			200
10	200	5013 Training		200			200
10	200	5014 Postage	180	273			273
10	200	5015 Office Supplies	934	450			450
10	200	5016 Copies & Copier	1,400	1,700			1,700
10	200	5017 Dues/Subscriptions				-	
10	200	5020 Legal & professional Serv.	5,000	5,000		-	5,000
10	200	5021 Computer Expense	1,300			-	
10	200	5082 Judge and Jury Fees	4,800	4,800			4,800
10	200	5104 USTI License/Maint.		805			805
10	200	5113 Collection of Fines Expenses	-	3,500			3,500
		Subtotal Municipal Court	48,567	51,801	373.0V-310	733	52,534

Proposed FY 2016-17 Budget City of Overton

City of Overton

Proposed FY 2016-17 Budget

10 Ge	enera	l Fund					
- 2	250 PI	anning & Com/Dev	2014-15	Adopted	Y-T-Date	\$Increase/	Amend. #1
		Expenditures	Actual	FY 2017	1-30-201	\$(Decrease)	3-16-2017
10	250	5000 Salaries	-	7,139	-	206	7,345
10	250	5001 Overtime	-				
10	250	5003 Vision Plan	-	12	34		12
10	250	5004 Unemployment Ins		14			14
10	250	5005 Payroll Retirement	-	156		14	170
10	250	5006 Payroll Health Insurance		853		(25)	828
10	250	5007 Payroll Dental Ins		68			68
10	250	5008 Payroll Life Ins	-	6			6
10	250	5009 Payroll FICA	-	550		16	566
10	250	5010 Flex Spending		7			7
10	250	5011 Workers Comp	-	30	- 9	3	33
10	250	5013 Training/travel expenses		300			300
10	250	5014 Postage		250		-	250
10	250	5015 Office Supplies		1,000			1,000
10	250	5017 Dues & Subscriptions		110	- 2	-	110
10	250	5018 Advertisement - Public Notices		250			250
10	250	5020 Legal Fees	2,000	1,500			1,500
10	250	5044 Contract Services - Inspect.	3,600	3,500			3,500
10	250	5076 Engineering Services			-		-
10	250	5084 Filing Fees	180	100			100
10	250	5104 USTI Maint. Lic Permit Module		2,300			2,300
10	250	5105 GIS Services	1.0				
10	250	5170 Refunds		150			150
		Subtotal Plan/Comm. Dev.	5,600	18,295		214	18,509

310 Police Department		2014-15	Adopted	Y-T-Date	\$Increase/	Amend. # 1	
		Expenditures	Actual	FY 2017	1-30-201	\$(Decrease)	3-16-2017
10	310	5000 Salaries	311,111	307,840		9,105	316,945
10	310	5001 Overtime		27,231		786	28,017
10	310	5003 Vision Plan		666			666
10	310	5004 Payroll Unemployment	990	975		(43)	932
10	310	5005 Retirement	5,241	6,284		1,202	7,486
10	310	5006 Health Ins.	46,453	45,471		(1,325)	44,146
10	310	5007 Dental Ins.	3,003	3,613			3,613
10	310	5008 Life ins.	323	324			324
10	310	5009 FICA	23,559	25,800		762	26,562
10	310	5010 Flexible Spending Plan		44			44
10	310	5011 Worker Comp.	8,418	9,765		283	10,048
10	310	5012 Travel Exp.	2,885	3,000	-		3,000
10	310	5013 Training	1,200	1,000			1,000
10	310	5014 Postage	225	500			500
10	310	5015 Office Supplies	1,000	1,500			1,500
10	310	5016 Copies/Copier	1,100	1,700			1,700
10	310	5017 Dues & Subscriptions	326	100			100
10	310	5022 Cell Phone Allowance	229	600			600
10	310	5025 Telephone	4,226	4,300			4,300
10	310	5030 Build Maintenance	1,700	1,000			1,000
10	310	5032 Liability ins.	10,009	11,000			11,000
10	310	5036 Materials/Supplies	1,200	1,600			1,600
10	310	5037 Gas&Oil/tires	9,000	10,000			10,000
10	310	5039 Vehicle Repair	7,500	10,000		*:	10,000
10	310	5041 Equipment	2,000	1,200			1,200
10	310	5043 Uniforms	1,000	1,200		1,000	2,200
10	310	5046 Animal Shelter	500	350			350
10	310	5049 Forensics	1,000	1,400	-	- 0	1,400
10	310	5061 Maint. Equip	300	300			300
10	310	5062 Physicals Emp.	540	100			100
10	310	5094 Dog Food	400	600			600
10	310	5095 Vet Fees	1,400	500			500
10	310	5101 Computer hardware	1,400	2,500	1.0		2,500
		Subtotal Police Department	448,238	482,465		11,770	494,235

Proposed FY 2016-17 Budget

Proposed FY 2016-17 Budget City of Overton City of Overton

	-	
40	General	FIIDA

		Expenditures	2014-15	Adopted	Y-T-Date	\$Increase/	Amend. # 1
F	Public	Works	Actual	FY 2017	1-30-201	\$(Decrease)	3-16-2017
4	110 Str	eet & Infrastructure Maint.					
10	410	5000 Salaries	34,637	30,484		(10,390)	20,094
10	410	5001 Overtime		5,716		(1,948)	3,768
10	410	5003 Vision Plan		62		(16)	46
10	410	5004 Unemployment Taxes	392	68		13	81
10	410	5005 Retirement	653	133		418	551
10	410	5006 Health Ins.	6,615	242		2,814	3,056
10	410	5007 Dental Ins.	432	339		(89)	250
10	410	5008 Life Ins.	47	30		(8)	22
10	410	5009 FICA	2,585	2,787		(950)	1,837
10	410	5010 Flexible Spending Plan		9		(5)	4
10	410	5011 Workers Comp.	1,042	1,332		(454)	878
10	410	5020 Professional fees		200			200
10	410	5024 Gas-Entex	2,000	1,300			1,300
10	410	5026 Electricity		75,000		-	75,000
10	410	5030 Building Maintenance		1,000			1,000
10	410	5032 Liability insurance	2,200	2,200			2,200
10	410	5036 Materials & Supplies	10,000	22,500	1.0	-	22,500
10	410	5037 Gas & Oil	1,300	2,100			2,100
10	410	5039 Vehicle Repairs/Inspections	1,500	1,200			1,200
10	410	5041 Equipment	3,500	5,000			5,000
10	410	5086 Other Contract Services		2,500		-	2,500
10	410	5401 Grounds Repairs Cut Grass	19,000	-			-
		Subtotal - Streets & Infra.	86,863	154,203		(10,615)	143,588

10 Gen	eral Fu	ınd	450	Sanitation
			Exp	enditures
10	450	5077	Allie	d Waste Contra

1	.0 4	450	5077 Allied Waste Contract	182,000	200,655	•		200,655
	55	0 Fir	e Dept -EMS Services Expenditures	2014-15 Actual	Adopted FY 2017	Y-T-Date 1-30-201	\$Increase/ \$(Decrease)	Amend. # 1 3-16-2017
1	0 5	550	5011 Workers Comp	926	950			950
1	0 !	550	5012 Training Travel Expenses	4,000	6,500			6,500
1	0 !	550	5015 Office Supplies		100			100
1	0 5	550	5017 Dues & Subscriptions	1,200	1,200			1,200
1	0 !	550	5022 Cell Phone allowance	648	1,200			1,200
1	0 !	550	5024 Gas Entex	2,000	3,000			3,000
1	0 !	550	5025 Telephone	4,000	4,000			4,000
1	10 !	550	5026 Electricity	-	1,497			1,497
1	0 !	550	5032 Liability ins.	3,968	4,166			4,166
1	0 !	550	5036 Materials/supplies	500	500			500
1	10 !	550	5037 Gas/Oil	2,500	2,500			2,500
1	10 !	550	5038 Protective Gear	3,000	6,000			6,000
1	10 !	550	5039 Vehicle/Repair/Test	4,000	5,550			5,550
1	0 !	550	5041 Equipment/Repair/Test	4,000	6,500			6,500
1	0 !	550	5042 Firemen Fees	6,500	6,500			6,500
1	10 !	550	5043 Uniforms	5+0	840			840
1	10 !	550	5098 Building Maint, /Repair	500	500			500
1	10 !	550	5140 EMS Services	24,000	36,000			36,000
			Subtotal Fire & EMS	61,742	87,503	100 mg		87,503

10 General Fund

	620 Sp	Expenditures pecial Event- Donations	2014-15 Actual	Adopted FY 2017			Amend. # 1 3-16-2017
10	620	5070 Annual Fire Works	3,300	3,500	-		3,500
10	620	5071 Annual Easter Egg Hunt	240	250			250
10	620	5072 Awards - Celebrations	3,000	500			500
10	620	5079 Contribution to Library	500	500			500
		Subtotal Special Events	7,040	4,750	100	6-10-	4,750

900 Transfers Out To					
10 900 7134 Fund 34 Debt Service Notes	1,592	35,874			35,874
Subtotal Transfers Out	39,592	35,874			35,874
Total General Fund Expenditures	1,283,726	1,331,611		25,486	1,357,097
	2014-15 Actual	Adopted FY 2017			Amend. # 1 3-16-2017
Total Revenue	1,303,520	1,331,743	-	25,354	1,357,097
Total Expenditures	1,283,726	1,331,611		25,486	1,357,097
Surplus/ (Deficit)	19,794	132	-	(132)	(0)

City of Overton

Proposed FY 2016-17 Budget

0 C	emet	ery O&M	2014-15	Adopted	Y-T-Date	\$Increase/	Amend. # 1
		Revenue	Actual	FY 2017	1-30-201	\$(Decrease)	3-16-2017
50	435	4000 Prop. Taxes-Current	-	40,858			40,858
50	435	4001 Prop Taxes Delinquent		1,500			1,500
50	435	4010 Donations	400	500			500
50	435	4020 Other Income		1,000			1,000
50	435	4032 Tax Penalities and Interest	-	250			250
50	435	4033 Tax Collection Fees		100		-	100
50	435	4037 County Reg Filing Fee		200			200
50	435	4401 Cemetery Plot Sales	4,647	15,000		×.	15,000
50	435	4402 Interment Fees	1,019	1,500		-	1,500
50	435	4402 OMDD Grant	1,019				
		Subtotal Cemetery	7,084	60,908	网络		60,908
		Expenditures					
50	435	5000 Salaries		15,167		1,895	17,062
50	435	5001 Overtime		15,10,		11	11
50	435	5003 Vision Plan		21		(2)	19
50	435	5004 Unemployment Ins		41		,-,	4:
50	435	5005 Payroll Retirement		236		(38)	
50	435	5006 Payroll Health Ins		1,421		(360)	1.06
50	435	5007 Payroll Dental ins		113		(26)	87
50	435	5008 Payroll Life ins		10		(2)	
50	435	5009 Payroll FICA		1,168		146	1,314
50	435	5010 Flex Spending		11		(3)	1,52
50	435	5011 Workers Compensation	- 1	68		9	7
50	435	5014 Postage	1	150			150
50	435	5015 Office Supplies		500			500
50	435	5036 Maint, Materials		3,500			3.500
50	435	5040 Tax Collection fees paid	3	2,503			2,50
50	435	5044 Contract Labor		1,500			1,50
50	435	5051 Administration Fee (Filing)	2	2,500			2,50
50	435	5083 Legal Attorney's Fees	- 1	700			70
50	435	5084 Filing Fees- Deeds		350			350
50	435	5102 Computer Software		330			33
50	435	5103 IT Maintenance Services					
50	435	5104 USTI License/Maintenance		240			24
50	435		19,000	18,000	1 1		18,00
50	435	5401 Grounds Repairs Cut Grass 5402 Landscaping	19,000	12,000		1 1	12,000
50	435	Sub-total Cemetery Fund	19,000	60,199		1,630	61,829
		Revenue	7,084	60,908			60,908
		Expenditures	19,000	60,199	-	1,630	61,829
		Difference	(11,916)	709	-	(1,630)	(921

City of Overton

Proposed FY 2016-17 Budget

60 Wa	ter an	d Sewer Fund Revenue	2014-15 Actual	Adopted FY 2017	Y-T-Date 1-30-201	\$Increase/ \$(Decrease)	Amend. # 1 3-16-2017
60	850	4011 Interest Income	100			-	
60	850	4028 Bulk Water sales	250	5,000		-	5,000
60	850	4301 Water Sales	712,666	735,000		(40,928)	694,072
60	850	4303 Water taps	2,600	1,000		-	1,000
60	850	4305 Reconnect Fees	5,033	4,500		-	4,500
60	850	4307 Returned checks fee	1,200	2,200		-	2,200
60	850	4308 Late Fees	22,000	2,400	-	-	2,400
60	850	4309 Connect Fees	12,000	12,500		-	12,500
		Sub-total Water Sales	755,849	762,600	15 To 16	(40,928)	721,672
	:	Sewer Sales and Service					
60	855	4030 Reimbursement of Expenses				-	
60	855	4302 Sewer Sales and service	306,298	415,000	-	(41,274)	373,726
60	855	4304 Sewer Taps	800	400			400
		Sub-total Sewer Sales	307,098	415,400		(41,274)	374,126
		Water/Sewer Total Revenue	1.062.947	1.178.000	PERCHAS	(82.202)	1.095.798

City of Overton

60 850

60

60 850

50 850

Admin. - UB & Common Exp.

60 850 5004 Unemployment 60 850 5005 Payroll Retirement

60 850 5006 Payroll Health Ins.

60 850 5008 Payroll Life Ins

60 850 5011 Workers Comp.

60 850 5012 Travel/Expenses

60 850 5015 Office Supplies

60 850 5016 Copies & Copier

5022 Cell Phone Allowance

5044 Contract labor

60 850 5104 USTI License/Maintenance

Sub-total Administration.

60 850 5083 Legal/Professional

60 850 5009 Payroll FICA

60 850 5013 Training

60 850 5014 Postage

60 850 5025 Telephone

60 **850 5043** Uniforms

60 850 5085 Audit Fees

60 850 5032 Liability ins.

850 5007 Payroll Dental Ins.

5001 Overtime 60 850 5003 Vision Plan

60 850 5000 Salaries

Expenditures

2014-15

Actual

930

4,700

1,800

1,500

1,610

6,388

3,600

40,958

930

Adopted

FY 2017

25,626

83

90

560

5.684

452

41

1,973

115

500

300

5,500

1,850

2,000

2,300

700

6,900

3,500

2.000

6,000

15,000

1,205

82,378

Y-T-Date

Proposed FY 2016-17 Budget

26,365

83

90

609

452 41

2,030 118

500

300

5,500

1,850

2,000

2,300

6,900

3,500

10,000

6,000

9,000

1,205

700

5,684

Sincrease/ Amend. # 1 1-30-201 \$(Decrease) 3-16-2017

739

57

8,000

(6,000)

City of Overton

Proposed FY 2016-17 Budget

En	Water	and	Sawar	Fund	
συ	water	and	Sewer	runa	

		Sewer Operations	2014-15	Adopted	Y-T-Date	\$Increase/	Amend. # 1
		Expenditures	Actual	FY 2017	1-30-201	\$(Decrease)	3-16-2017
60	855	5000 Salaries		60,969		5,680	66,649
60	855	5001 Overtime		11,432		73	11,505
60	855	5002 Vision Plan		177		-	177
60	855	5004 Unemployment	- 1	191			191
60	855	5005 Payroll Retirement		1,331		474	1,805
60	855	5006 Payroll Health Ins.		12,078		(352)	11,726
60	855	5007 Payroll Dental Ins.		1,807			1,807
60	855	5008 Payroll Life Ins		86		-	86
60	855	5009 Payroll FICA		5,575		443	6,018
60	855	5010 Flexible Spending		18		-	18
60	855	5011 Workers Comp.		2,664		248	2,912
60	855	5012 Travel	1 1	250			250
60	855	5026 Electricity		40,000			40,000
60	855	5036 Maintenance/Supplies	- 1	36,000		-	36,000
60	855	5037 Gas & Oil		3,500	18	-	3,500
60	855	5039 Veh. Repair		5,000			5,000
60	855	5041 Equipment		20,000			20,000
60	855	5044 Contract labor	- 1	5,000		30,000	35,000
60	855	5061 Equipment Maint.		10,000		-	10,000
60	855	5066 Equipment Rental		2,000			2,000
60	855	5077 Sludge Hauling		2,500		8,000	10,500
60	855	5078 Sludge Pumping	1 1	2,500		10,000	12,500
60	855	5108 Equipment Rental	-	54.	- 24	7,500	7,500
60	855	5301 State Permit Fees		5,000		-	5,000
60	850	5303 Sewer Analysis & Inspect.	6,200	3,000			3,000
60	855	5306 Gen Maint. SewerSystem		35,000			35,000
		Sub-total Sewer M&O	6,200	266,078	AV DOCTOR	62,066	328,144

Total Water/Sewer Operations

513,533	623,085	71,480	694,565

60 Wate	er and	Sewer	555 Part 2019 - DOS US 120077 IN	2014-15	Adopted	Y-T-Date 1-30-201	\$Increase/ \$(Decrease)	Amend. # 1 3-16-2017
			Transfers Out - Water	Actual	FY 2017	1-30-201	S(Decrease)	3-16-2017
60	861	7210	To General Fund	200,000	115,000		(10,177)	
60	861	7233	To Bond 1&S. COs	188,902	82,981		(69,273)	13,70
60	861	7234	To Debt Serv Notes & Loans	64,147	21,256			21,256
			Sub-total Transfer out Water	492,419	219,237		(79,450)	139,787
	862		To Bond I&S. COs				(69,273)	
60	862		Transfers Out - Sewer To General Fund		115,000		(10,177)	104,82
60	862	7233	To Bond I&S. COs	-	82,981		(69,273)	
60	862	7234	To Debt Serv Notes & Loans		35,756			35,75
			Sub-total Transfer out Sewer	105,310	233,737		(79,450)	154,287
W/S Fu	nd Tot	al Expe	enditures	1,111,262	1,076,058		(87,420)	988,638
			Water/Sewer Fund	2014-15	Adopted	Y-T-Date	Sincrease/	Amend. #
				Actual	FY 2017	1-30-201	\$(Decrease)	3-16-2017
			Revenue	1.062,947	1,178,000	The second	(82,202)	1,095,798
			Expenditures	1,111,262	1,076,058	W 100 (0.0)	(87,420)	CONTRACTOR SERVICES
			Difference		101,942		5,218	Married Workshop Control

City of Overton Proposed FY 2016-17 Budget

t Se	ervice	(I&S) Funds	2014-15	Adopted	Y-T-Date	\$Increase/ \$(Decrease)	Amend.#
		Revenue	Actual	FY 2017	1-30-201	\${Decrease}	3-16-2017
2	2002-0	3 Bonds-		(6)			
33	110	4000 Ad Valorem Taxes Current	157,646	194,482			194,48
33	110	4001 Ad Valorem Taxes Delinquent	14,000	11,000			11,00
33	110	4032 Tax Penalties and Int.		2,500			2,5
33	110	4033 Tax Collect Fees - Atty		1,100			1,1
33	900	4704 Proceeds from Loan				490,000	490,0
33	900	6160 Transfers In Water Fund		82,981		(69,273)	13,7
33	900	6161 Transfers In Sewer Fund	188,902	82,981		(69,273)	
		Sub-Total	390,548	375,044	-	351,454	726,49
		Expenditures					
	2002	CO Bonds -					
33	802	5040 Tax Collection Fees (Atty)		300		1,700	2.0
33	802	5041 Paying Agent Fees	700			600	6
33	802	5100 2002 CO Bonds- Principal	140,000	150,000			150,0
33	802	5110 2002 CO Bonds- Interest	62,010	46,375			46,3
		Sub-Total	202,710	196,675		2,300	198,9
	2003	GO and Retunding Bonds					
33	803	5040 Tax Collection Fees (Atty)		2.000		(2,000)	T
33	803	5041 Paying Agent Fees	700	300		(300)	
33	803	5100 2003 CO Bonds- Principal	150,000	155,000		335,000	490,0
33	803	5110 2003 CO Bonds- Interest	. 37,841	21,070		(10,535)	10,5
		Sub-Total	188,541	178,370		322,165	500,5
	2003	CO \$400,000					
33	817	5102 CO Series 2003- Principal				25,000	25.0
33	817	5110 CO Series 2003- Interest	NO DEVICE OF	650 B 020	entire su	1,613	1,6
00	0.,,	Sub-Total				26,613	26,6
		Total Bond Debt Service	391,251	375,045		324,465	726,1
,	Votes	and Loans	2014-15	Adopted	Y-T-Date	Sincrease/	Amend.
	10103	Revenue	Actual	FY 2017	1-30-201	\$(Decrease)	3-16-201
34	120	4011 Interest Income	50	50		-	
34	900	6160 Transfers in Water	-	21,256		19,820	41,0
34	900	6161 Transfers in Sewer	54,147	35,756		19,820	55,5
34	900	6210 Transfers In General Fund	- 1,2 11	35,874		25,020	35,8
		Sub-Total	67,497	92,936	District of the last	39,640	

lago																								
Proposed FY 2016-17 Budgel	Y-T-Date Sincrease/ Amend.#1 1-30-201 S(Decrease) 3-16-2017		2,200	100	2,300		2,300	•		•	1,000	3,300			1,500		1,000	200	1,500	Sincrease/ Amend. # 1	3-16-2017	2,400	2,400	
Proposed	Sincrease/ Amend. #1 S(Decrease) 3-16-2017		٠					,	*	•		Sec. 10.						•		\$Increase/	\$(Decrease)			
	Y-T-Date 1-30-201		,					,		•	•				15.000000		**	•		Y-T-Date	1-30-201		•	
	Adopted FY 2017		2,200	100	2,300		2,300	•			1,000	3,300			1,500		1,000	200	1,500	Adopted	FY 2017	2,400	2,400	
	2014-15 Actual		4,500	1,200	2,100		2,475	*	2,975		1,200	6,650			3,500		1,000	644	1,644	2014-15	Actual	2,920	4,620	
	Special Revenue Funds - Court 14 Tech. Fund	Kevenue		203 4106 OMNI Fees	Sub-10tal	Expenditure	203 5101 Computer - Hardware	203 5102 Computer Software	203 5103 IT Maintenance Services	203 5104 USTI License/Maintenance	203 5106 OMNI Services	Sub-Total	24 Court Security Fund	Revenue	204 4100 Security Fee	Expenditure	204 5000 Salaries- Bailiff	204 5061 Equipment Maint.	Sub-Total	26 Other Dedicated Court Revenue	Revenue	26 205 4102 Court Efficiency	Sub-Total	
udget City of Overton	Spec			14			14	14	14	14	14				24		24	24				26		
Proposed FY 2016-17 Budget	11,165	9,500	5,000	10,000	39,640	132,525	859,074	858 648	425															
Proposed			•		39,640		391,094	324 465	RE 620	67000														
				•					I															
	11,165	9,500	5,000	10,000	310,36	92,886	467,980	AR7 931	40	2														
	12,267	19,000	10,000		8	65,976	458,045	457 227	0.48	010														
of Overton	Expenditures 34 120 5451 EMS Building Loan 34 120 5453 Texas BAT - Police Vehicles	120	120	34 120 5457 OMDD 100K Promissory Note	170		Total Debt Service (I&S) Funds Rev.	Expenditure	Constant	Direction														

City of Overton

1,000 1,000

1,000

 27 Police Seizure Fund

 Revenue

 27 311 4104 Police Seizure

 Expenditure

 27 311 5036 Materials and supplies

1,000

Expenditure 5036 Materials and supplies 5013 Court Personnel Training

205 26 26

Sub-Total

City of Overton

Proposed FY 2016-17 Budget

28 Police Donations - Fund Raisers Revenue

28 312 4010 Donations 500 1,000 -		
28 312 4010 Donations 500 1,000 -	- 1	1,000
28 312 4150 Police Dept. Calendar 1,000	-	
28 312 4151 National Night Out 600		-
28 312 4024 Police Sponsored Fund Raisers	-	-
Sub-Total 2,100 1,000 -	100	1,000
Expenditure		
28 312 5041 Equipment 1,000 1,000 -	-	1,000
28 312 5097 K-9 - dog	-	-
28 312 5151 National Nite Out 600		-
28 312 5152 Calendar Expenses		-
Sub total 2,100 1,000 -		1,000
Total Special Revenue Funds		
Revenue 16,920 8,200 -	-	8,200
Expenditures 13,394 9,200 -	-	9,200
Difference 3,526 (1,000)		(1,000)

Total All Funds

Total Revenue	2,848,517	3,046,831		334,246	3,381,077
Total Expenditures	2.884.609	2.944.999	-	264,161	3.275,413

105,664

Appendix A: Classification and Compensation Plan

APPENDIX A- Classification and Compensation Plan

Grade	Classification
12	City Manager
11	Open
10	Police Chief
9	Open
8	City Secretary/Comm. Dev.Coordinator
7	Open
6	Financial Director, Police Capt., Utilities Supt.
5	Public Works Supv.
5 * PD	Police Officer/Code Enforcement Officer
4 * PD	Police Officer
3	Open
2	Dispatcher, Municipal Court Clerk, Utility Building Clerk,
	Public Works Maintenance Worker
1	PT Dispatcher, PT Clerk

	Ba	Base Pay Schedule								
Grade	Step 1	Step2	Step 3	Step 4	Step 5	Step 6	Min	Max		
12	\$28.56	\$29.99	\$31.42	\$32.84	\$34.27	\$35.70	59,405	74,255		
11	\$26.88	\$28.22	\$29.57	\$30.91	\$32.26	\$33.60	55,910	69,887		
10	\$25.20	\$26.46	\$27.72	\$28.98	\$30.24	\$31.50	52,416	65,519		
9	\$23.52	\$24.70	\$25.87	\$27.04	\$28.22	\$29.40	48,922	61,151		
8	\$21.84	\$22.93	\$24.02	\$25.11	\$26.21	\$27.30	45,427	56,783		
7	\$20.16	\$21.17	\$22.18	\$23.18	\$24.19	\$25.20	41,933	52,415		
6	\$18.48	\$19.40	\$20.33	\$21.25	\$22.18	\$23.10	38,438	48,047		
5	****		***	410.22	620.16	624.00	34,944	43,679		
* PD	\$16.80	\$17.64	\$18.48	\$19.32	\$20.16	\$21.00	36,691	45,862		
4	445.40	*** **		617.20	610.14	C10.00	31,450	39,311		
* PD	\$15.12	\$15.88	\$16.63	\$17.38	\$18.14	\$18.90	41,276	41,276		
3	\$13.44	\$14.11	\$14.78	\$15.45	\$16.13	\$16.80	27,955	34,943		
2	\$11.76	\$12.35	\$12.94	\$13.52	\$14.11	\$14.70	24,461	30,575		
1	\$10.08	\$10.58	\$11.09	\$11.59	\$12.10	\$12.60	20,966	26,207		
0	\$ 7.88	\$ 8.14	\$ 8.40	\$ 8.66	\$ 8.93	\$ 9.45	Not App	licable		

^{*}PD - Uniformed Police Officers are paid on the basis of an 84 hr pay period

APPENDIX B

General Fund		Number	of Employ	rees .	FTE Positic	ons
Authorized Positions	Grade	2016-17 Adopted	2016-17 Amended	TOTAL PROPERTY	PTE Position	
ADMINISTRATION						
City Manager	12	1	1	1.00	1.00	
City Secretary	·	0	0	0.00	0.00	
City Secretary/ Planning &	8		1	0.70	0.80	
Community Development.		•	' '	5.75		
Director of Finance	6	1	1	0.90	0.90	
Total		3	3	2.60	2.70	
Planning/Comm. Dev.						
City Secretary/ Comm. Dev.	8	1	1 :	0.15	0.10	
Municipal Court Clerk	2	1	1	1.00	1.00	
Municipal Court Clerk		<u> </u>	<u> </u>	1.00	1.00	
POLICE DEPARTMENT	1					
Chief of Police	10	1	1	1.00	1.00	
Police Captain	6	,	1 1	1.00	1.00	
Police Officer Code Enforce.	5	1	1	1.00	1.00	
Police Officer	4	3	4	3.00	3.80	
Police Officer PT Animal Control	Ιı	1	lο	0.80	0.00	
Sub-total		7	7	6.80	6.80	
Dispatcher	2	2	2	2.00	2.00	
Dispatcher Pt.	1	2	2	1.00	1.00	
Sub-total		4	4	3,00	3.00	
Total Police Department		11	11	9.80	9.80	
PUBLIC WORKS-General Fund						
Public Works Supt.	6	1	0	0.15	0.00	
P W Util. Worker	4	1	0	0.15	0.00	
Public Works Supv.	6	0	1	0.00	0.20	
Public Works Maint. (Crew Leader)	3	1	٥	0.15	0.00	
Public Works Maint.	2	1	1	0.55	<u>0.50</u>	
Total		4	2	1.00	0.70	Ì
					44.55	ĺ
General Fund Grand Total		20	17	14.55	14.20	

FTE- Full Time Equivalent Positions

APPENDIX B (Cont.)

		Numt	er of Empl		FTE Position
Authorized Positions	Grado	2016-17 Adopted	2016-17 Amended	Into 17 deri	interior
Utility Administration					$\overline{}$
Utility Billing Clerk] 2	1	1	1.00	1.00
Pt Time Clerk	0	0	1	0.00	0.20
Tota		1	2	1.00	1.20
Vater O&M	1				
Public Works Supt.	6	1	0	0.40	0.00
Utilities Superintendent	6	0	1	0 00	0.50
P W Util. Worker	4	1	0	0 40	0.00
P W Supervisor	6	0	1	0 00	0.40
Public Works Maint. (Crew Leader)	3	1	0	0.40	0.00
Public Works Maint.	2	2	3	0.80	1.25
Tota		5	5	2.00	2.15
Vastewater O&M	1				
Public Works Supt.	6	1	0	0.40	0.00
Utilities Superintendent	6	0	1	0.00	0.50
P W Util. Worker	4	1	0	0 40	0.00
P W Supervisor	6	0	1 1	0.00	0.40
Public Works Maint. (Crew Leader)	3	1	0	0.40	0.00
Public Works Maint.	2	2	3	0.80	1,25
	I	5	5	2.00	2.15

Cemetery Fund

· ·					ovees	FTE Positions		
Authorized	Positions	Grade	2016-17 Adopted	2016-17 Amended	2016-7	ported Into Thereday		
City Secretary/ Plant Community Develop		8	1	1	0.15	0.10		
Director of Finance		6	1	1	0.10	0.10		
PT Clerk		0	Ω	1	0.00	0.40		
	Total		2	3	0.25	0.60		
All Funds	Grand Total		33	31	19.80	20.10		

ATTACHEMENT D RESOLUTION NO. 2017-02-16A OPPOSITION TO SENATE HOUSE BILL #2

City of Overton, TX

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RESOLUTION NO. 2017-02-16A

A RESOLUTION OF THE CITY OF OVERTON, TEXAS, IN OPPOSITION TO SENATE BILL 2; PROPOSED LEGISLATION BY THE TEXAS SENATE THAT WOULD IMPOSE A REVENUE CAP AND LEGISLATIVE INTERFERENCE WITH LOCAL SERVICES.

WHEREAS, bills have been introduced to cap the amount of property tax revenue cities can collect each year in a misguided effort to reduce the property tax burden on homeowners and businesses: and

WHEREAS, currently, if a Texas city increases property tax collections by more than eight percent over the previous year, voters can petition for an election to rollback the increase; and

WHEREAS, bills have been introduced to replace that eight percent "rollback rate" with a hard cap of four percent and require mandatory elections on an increase over four percent – all with the false claim that this would provide property tax relief; and

WHEREAS, according to the state comptroller's latest survey of property tax rates in 1,002 cities in Texas, 67 percent of cities raised their property taxes by less than four percent from 2012 to 2013 and 37 percent of cities actually reduced their property taxes; and

WHEREAS, that means property owners in at least 669 Texas cities would have seen no reduction in their city property taxes if the four percent cap had been in effect; and

WHEREAS, while the savings to individual taxpayers are very small or even non-existent, a four percent cap could represent a loss in vital city services; and

WHEREAS, cities collect just 16 percent of the property taxes levied in Texas, and most of the property taxes paid by Texans (55 percent) go to school districts; and

WHEREAS, according to the comptroller's report, the total amount of property taxes collected by cities rose by 3.61 percent between 2012 and 2013, while school district tax collections rose by more than twice that rate or 7.72 percent; and

WHEREAS, school property taxes have been rising because the legislature continues to reduce the state's share of funding for schools, which forces districts to get more revenue from property taxes.

NOW THEREFORE; BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVERTON, TEXAS:

- 1. That all of the above recitals are true and correct;
- That the City Council of the City of Overton, Texas, is OPPOSED to the legislative imposition of a revenue cap and legislative interference with local services; and

City of Overton, TX

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3. That imposing a revenue cap on cities: (a) does not provide meaningful tax relief; (b) robs cities of the ability to meet local needs; and (c) diverts attention from the real cause of higher property taxes, which is the legislature's failure to address the problem of school fundine.

PASSED AND APPROVED this 16th day of February, 2017.

CITY OF OVERTON

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Rachel Gafford, Gity Secretary