

**Residential and Commercial - Billed Amount for Water and Wastewater
Utility Rate Changes Effective 10/1/19**

Note: Since the new utility rates are effective 10/1/19, the new rates will be reflected on the bill that is generated at the end of October and is due 11/15/19

Overton Previous vs New Rate Comparison		
Monthly Billing - 3,000 Gallons	Previous Rate	New Rate
Water	\$21.75	\$22.85
Sewer	\$20.00	\$21.00
Trash (+ applicable sales tax)	\$15.41	\$14.58
Total Water, Sewer, Trash Bill	\$57.16	\$58.43
Monthly Increase (\$)		\$1.27
Monthly Increase (%)		2.22%

Overton Previous vs New Rate Comparison		
Monthly Billing - 5,000 Gallons	Previous Rate	New Rate
Water	\$28.75	\$30.25
Sewer	\$25.60	\$26.90
Trash (+ applicable sales tax)	\$15.41	\$14.58
Total Water, Sewer, Trash Bill	\$69.76	\$71.73
Monthly Increase (\$)		\$1.97
Monthly Increase (%)		2.82%

Water						
Overton - Rate 9/30/19	2498	960	5,677	\$28.75	\$46.25	\$186.25
Overton - New Rate 10/1/19	2498	960	5,677	\$30.25	\$48.75	\$196.75
Monthly Increase (\$)				\$1.50	\$2.50	\$10.50
Monthly Increase (%)				5.22%	5.41%	5.64%
Population Group	City Population	Total Customers	Average Usage	5,000 Gal.	10,000 Gal.	50,000 Gal.
Arp	1,004	465	7,000	\$66.00	\$83.50	\$223.50
Bullard	3,287	1,444	7,786	\$36.45	\$61.45	\$438.95
Canton	3,878	2,307	4,620	\$37.31	\$61.56	\$269.06
Mineola	4,719	2,421	4,036	\$49.40	\$85.77	\$445.97
Mt Enterprise	440	700	?	\$28.00	\$48.00	\$208.00
New London	998	801	10,000	\$23.09	\$34.19	\$146.42
Reklaw	268	217	5,000	\$35.00	\$62.50	\$320.15
Tatum	1,360	535	4,000	\$32.65	\$57.65	\$231.65
Troup - Current	2,000	802	4,129	\$31.15	\$56.81	\$323.31
Troup - Proposed 10/1/19	2,000	802	4,129	\$32.34	\$58.99	\$335.39
Van	2,729	1,334	3,500	\$29.00	\$44.00	\$253.52
Totals	22,683	11,828	54,200	\$400.39	\$654.42	\$3,195.92
Count	10	10	9	10	10	10
Averages	2,268	1,183	6,022	\$40.04	\$65.44	\$319.59

Wastewater (Sewer)						
Overton - Rate 9/30/19	2498	960	5,677	\$25.60	\$39.60	\$151.60
Overton - New Rate 10/1/19	2498	960	5,677	\$26.90	\$41.65	\$159.65
Monthly Increase (\$)				\$1.30	\$2.05	\$8.05
Monthly Increase (%)				5.08%	5.18%	5.31%
Population Group	City Population	Total Customers	Average Usage	5,000 Gal.	10,000 Gal.	50,000 Gal.
Arp	1,004	465		\$34.30	\$42.30	\$58.30
Bullard	3,287	915		\$32.40	\$47.90	\$169.90
Canton	3,878	1,770		\$34.20	\$48.70	\$178.95
Mineola	4,719	2,404		\$31.59	\$44.93	\$226.55
Mt Enterprise	440	700		\$44.00	\$44.00	\$44.00
New London	998	347		\$19.82	\$27.72	\$57.79
Reklaw	268	217		No Sewer Service		
Tatum	1,360	515		\$17.35	\$27.35	\$81.35
Troup - Current	2,000	802		\$34.52	\$69.86	\$310.66
Troup - Proposed 10/1/19	2,000	802		\$35.83	\$72.52	\$322.52
Van	2,729	1,059		\$23.00	\$28.00	\$147.75
Totals	22,683	9,996		\$307.00	\$453.28	\$1,597.77
Count	10	10		9	9	9
Averages	2,268	1,000		\$34.11	\$50.36	\$177.53

Sources: TML Residential and Commercial Water and Wastewater Surveys and phone calls to City